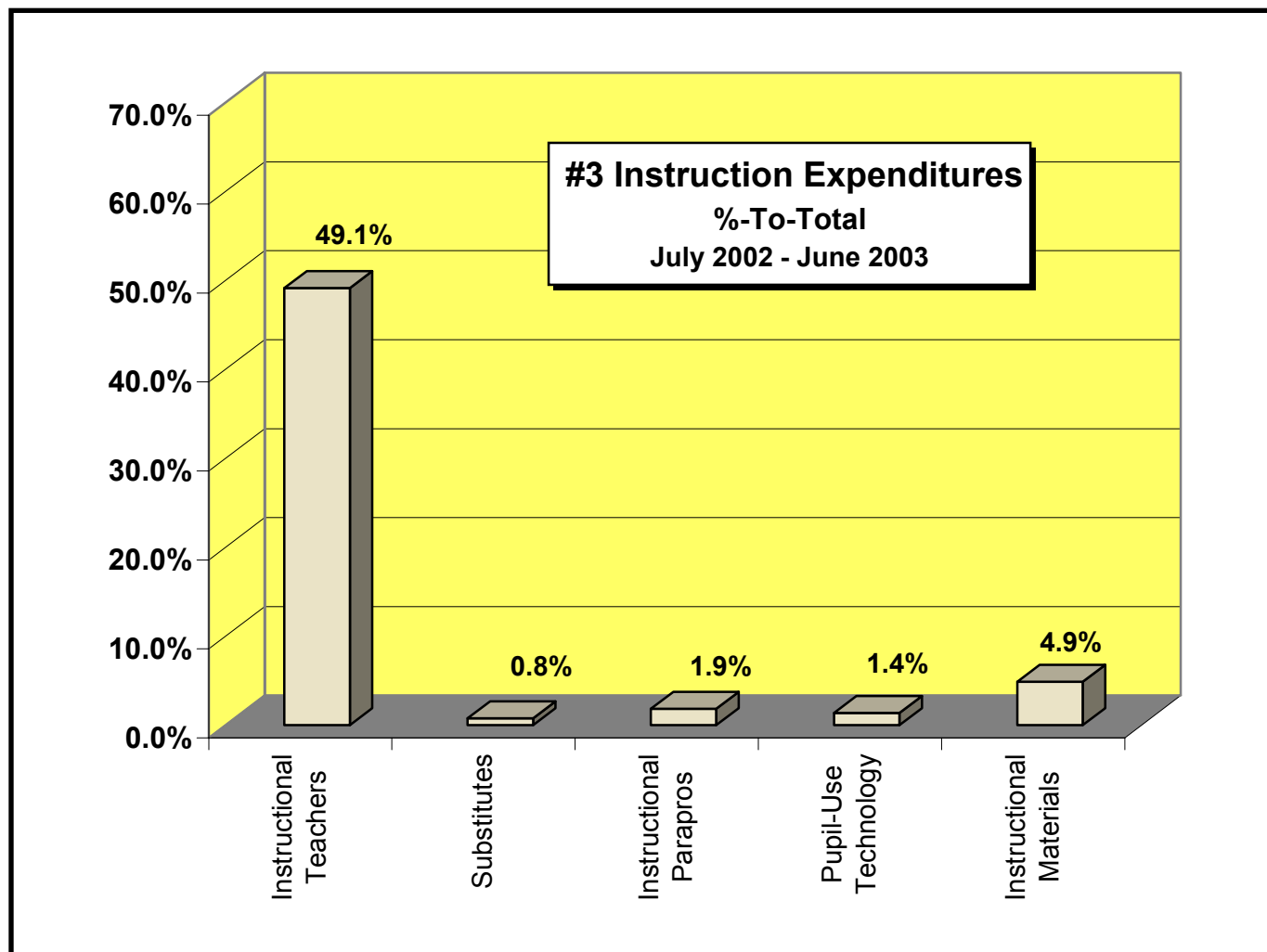


## Davies Career & Technical High School



District Enrollment (ADM): 737	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$5,457,020	\$7,404	49.1%
Substitutes	\$87,026	\$118	0.8%
Instructional Paraprofessionals	\$205,912	\$279	1.9%
Pupil-Use Technology	\$153,616	\$208	1.4%
Instructional Materials & Trips	\$540,840	\$734	4.9%
Instruction Expenditures	\$6,444,413	\$8,744	58.0%
Total District	\$11,105,925	\$15,069	100.0%